



Denville Schools Strategic Plan

Facilities Goal Public Information and Input March 7, 2017



Facilities Accomplishments Since 2014

1. New complete roof at RV- new sections at LV and VV- down to last 15K Sq Ft
2. Repairs to the bus garage
3. Security improvements- fencing, cameras, locks, fortified entrances
4. Sale of 501 Openaki- record storage
5. Solution for BOE central offices
6. Site work at all schools
7. Bathroom replacement at all schools
8. Environmental remediation- Oil at VV and 501- asbestos all three schools
9. ESIP program- new controls, HVAC, lighting, insulation
10. Waterproofing at LV and VV
11. Lead Testing and Remediation



Facilities Challenges/History

1. **Substandard Instructional Temporary Space- Trailers- in use since 2006**
2. **Dual Use Space- using rooms for a purpose other than the intended purpose (libraries/closets for classrooms, rooms split with $\frac{3}{4}$ walls)**
3. **Four- K and PK classes without bathrooms per NJAC 6A:26-6.3(H)- *classes added without proper space***



LV Instrumental Music in shared closet





LV- shared BSI and Reading $\frac{3}{4}$ wall





LV- students walking to trailers for music

Per 6A:26-3.13- school districts may use substandard-temporary instructional space for a period of 2 years with up to 3 annual renewals



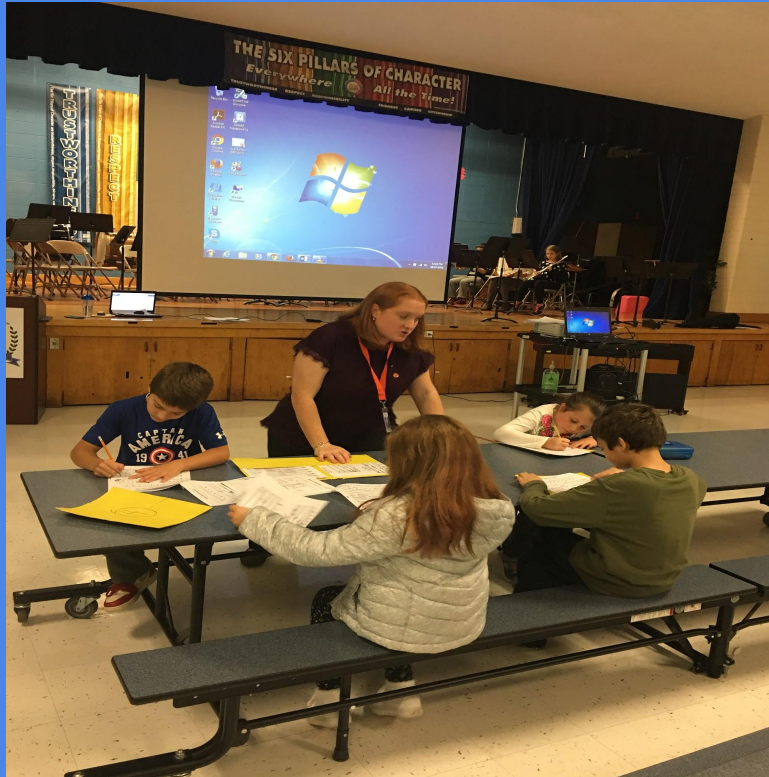


LV- Media Center- shared speech $\frac{3}{4}$ wall





RV- Instrumental Music and Music Special in APR & Dual Use in Library





RV Students walking to trailers to see counselors





RV - Two counselors meet with





Demographic Data- December 2015

Demographic report of December 2015

<u>Enrollment</u>	<u>Actual 16/17</u>	<u>Projected 16/17</u>	<u>Projected 20/21</u>	<u>+/-</u>	<u>sections/grades</u>	<u>+/-grade or section</u>
LV	700	695	661	-39	30	-1.3 /section
RV	368	378	368	0	18	no change
VV	574	575	541	-33	3 grades	-11/ grade



Facts

- Enrollment has gone down and a small reduction is still projected
- The addition of full day Kindergarten has added the need for 4 additional classes with bathrooms
- The Pre-K program has grown from 2 classes in 2013 to 4 in 2017- each class is required to have a bathroom
- Other new special education programs have been added



Possible Solutions- Pros and Cons

Plan	Pros	Cons	Cost
Status Quo	Little Cost	No solutions for needs Not long term Depends on NJDOE approvals	NA
Referendum and Addition to RV- other projects	Money from state 25-40% Solves all space/BR needs Some room for growth Current debt gone as of 2019 Balance of LV/RV students Possible to add other needed projects- ex. security vestibules	Referendum needed Additional cost Longer process- intrusive	\$10M Can be less - use reserves
Addition to LV	We will have the funds to complete Shorter project- less intrusive Will solve current space/BR needs	No room for growth No balance of RV/LV students No other projects included	\$2.5-3M



Referendum Costs to the Taxpayer

These numbers are based on the annual cost for debt service on the average property assessment of \$403,000

\$10,000,000 - bond sale

4.25% projected interest rate

Bond sale July 2018

New Debt Service begins 2019-20

25 year term

Projected with 20% debt service aid from New Jersey

2015-16	2016-17	2017-18	2018-19	2019-20	Over 25 yrs
\$54.08/yr	\$52.19/yr	\$49.85/yr	\$31.60/yr	\$66.90/yr	\$68.67/yr

Current Debt from LV Addition will be paid off by 2019



What do we need from you?

Help us decide how we can address this need...