

New Jersey School Boards Association



3-D Strategic Planning Determination, Dreams and Destiny by Design for Denville Township Schools

Facilitated by NJSBA Field Services Department Charlene Peterson and Matt Lee



3-D Strategic Planning

Creates an organizational vision ...that will direct, motivate and inspire all members of the community to work together to advance student achievement.



Components of Strategic Planning

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Mission Statement

The Denville School District's mission is to educate and empower all students to excel.

Goal Areas Developed from Common Threads from Meetings 1,2

1. Student Learning & Curriculum



- **2. Well Rounded Student**
- 3. 21st Century Leadership and Ownership of Learning
- 4. Facilities/Class Size/Security

Agenda for Tonight



Definitions of Terms Components of Goal Statement Process for Developing Goal Statement Group Work Follow-up



Definitions



Desired outcomes necessary to fulfill the mission. They are positive, student-centered, and aspirational.



Objectives are the various means to accomplish goals. They are specific, tactical, and descriptive.



HOW – Specific tasks essential to carrying out the objectives. Written by administration.

Components of Goal Statement

| ΤΟ | Action verb Increase, develop, obtain, complete, etc. | To create |
|------------|--|---|
| WHAT | Statement of nouns What you will impact | a safe and secure learning environment |
| SO THAT | What the outcome will do for you | equipped to deliver 21 st century programs. |

GOAL WRITING PROCESS

Sample Goal Area:

Facilities and Finance/Safety and Security

Visions (from Meeting 2)

- Interactive learning space open floor plans
- Expand school choice program
- Virtual classrooms
- Safe learning environment
- Equitable distribution of funds for facilities
- State-of-the-art facilities
- All "green" facilities

Strengths (from Meeting 1)

- Safety and security
- Facilities improvements
- Building configurations
- Class size space

Challenges

- Environmental concerns
- Older buildings
- Safety and security
- Mandates and resources drain



GOAL WRITING PROCESS Sample Goal Statement

Goal Area: Facilities and Finance/Safety and Security

Goal Statement: Create a safe and secure learning environment equipped to deliver 21st century programs.

- **Objectives:**
- Upgrade facilities to be more energy and cost efficient
- Increase internal and external security at all schools
- Upgrade existing facilities to be more structurally modernized.

Group Work

Divide into groups based on the number of goal areas. Self-select a group based on interest.

The strengths/challenges from the 1st meeting, and the visions from the 2nd meeting were sorted by goal area. Use that information to:

- Write a broad goal statement for your goal area.
- **Develop 4 5 objectives** as steps to accomplish the goal.

Report out at the end to the large group.



Next Steps – Delivery of Plan

 NJSBA will deliver and present the plan at an upcoming Board of Education meeting.





Next Steps - Action Plans

Goal Statement: Objective:

| Staff | Resources | Timeline | Success Indicators |
|-------|-----------|-----------------|--|
| | | | |
| | | | |
| | | | |
| | | | |
| | Staff | StaffResources< | StaffResourcesTimelineImage: StaffImage: |



Thank you for your help and support in creating a strategic plan for the Denville Township School District.