The Denville School District's mission is to educate and empower all students to excel.
Strategic Planning “State of the District”

January 12, 2017

7:00 PM

Valleyview Middle School

NJ School Boards Association Representative
Charlene Peterson
Overview

- Curricular/ Professional Development
- Special Services
- Technology
- Extra Curricular
- The Arts
- Facilities
- Finance
- Transportation
Elementary Academic Programs

• English Language Arts (Reading, Writing, Spelling, Grammar, Vocabulary)
• Math
• Science
• Social Studies
• Physical Education & Health
• Technology
• Art
• Music
• Science Technology Engineering & Math (STEM) Lab
• Library
• Character Education
• Mastery Enrichment- Enrichment for All
Elementary Selective Academic Programs

- Spanish - Grades 4 & 5
- Band - Grades 4 & 5
- EXPanded Opportunities (EXPO) - Gifted & Talented
- Basic Skills Instruction (BSI)
- Early Connections (K-2)
- Pre-School
- Peer Leaders
- English Language Learners (ESL/ELL)
- Student Success Academy - After School Academic Assistance
- Homework Help at Peer Place Community Center
- School Culture & Climate Committee
- Science Olympiad
Middle School Academic Programs

• English Language Arts (Reading, Writing, Spelling, Grammar, Vocabulary)
• Math
• Science
• Social Studies
• Physical Education & Health
• Computers
• Art
• Music
• Science Technology Engineering & Math (STEM) Lab
• Art of Writing
• Science Inquiry
• Home & Consumer Science
• World Language (Spanish and/or French)
• Advisory/Character Education
Middle School Selective Academic Programs

• Band
• Choir
• EXPanded Opportunities (EXPO)- Gifted & Talented
• Basic Skills Instruction (BSI)
• Peer Leaders
• English Language Learners (ESL/ELL)
• Student Success Academy- After School Academic Assistance
• Homework Help at Peer Place Community Center
High School Level Programs

• French 1
• French 2
• Spanish 1
• Spanish 2
• Honors Algebra 1
• Honors Geometry
• Honors Biology

Fulfills high school course prerequisites, but course grade does not affect GPA
Denville Township School District

PARCC Results 2015-2016
## New Jersey Vs. Denville 2016 PARCC Outcomes
### ENGLISH LANGUAGE ARTS/LITERACY 3-5

<table>
<thead>
<tr>
<th>Grade</th>
<th>Not Yet Meeting (Level 1)</th>
<th>Partially Meeting (Level 2)</th>
<th>Approaching Expectations (Level 3)</th>
<th>Meeting Expectations (Level 4)</th>
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# New Jersey Vs. Denville 2016 PARCC Outcomes

**ENGLISH LANGUAGE ARTS/LITERACY 3-5**

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### New Jersey Vs. Denville 2016 PARCC Outcomes

**Mathematics 3-5**

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New Jersey Vs. Denville 2016 PARCC Outcomes
Mathematics 6-7

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<td>9%</td>
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## New Jersey Vs. Denville 2016 PARCC Outcomes
### Mathematics 8, Algebra, Geometry

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Staff Development Opportunities

- 3 full & 4 half in-service days per year
- Summer Literacy Institute
- Staff Development Academy
- Wellness activities (Yoga)
- Out of District Workshops
- Columbia University Teachers College Institutes
- Content Specific Consultants
- Weekly Collaborative Time
- Denville Leadership Academy
- Literacy and Math Coaches
Special Services Highlights

Inclusion Programs and Services

- Inclusive Preschool Program
- In-class Resource and In-class Support
- Community-Based Instruction (CBI)
- Integrated Related Services - Occupational Therapy, Physical Therapy, Speech Therapy, Behaviorist consultation
- Peer Mentoring
Special Education Programs and Services

- Preschool Disabilities Program
- Resource Center Replacement
- Self-Contained- Multiple Disabilities (MD)
- Self-Contained- Learning and Language Disabilities (LLD)
- Community-Based Instruction (CBI)
- Related Services - Occupational Therapy, Physical Therapy, Speech Therapy, Counseling, Behaviorist consultation
- Peer Mentoring
- Adaptive Physical Education
- Middle School FLEX- After School Homework Support
Special Services Department

Partnerships

- Special Education Parent Advisory Committee (SEPAC):
  - Parent Support Group
  - Two-Way Communication
  - Parent and Staff Workshops

- Fairleigh Dickinson University (FDU):
  - Teacher Development
  - Program Development

- PG Chambers School:
  - Staff Development
  - Related Services
Technology - Network and Devices

- Network - in process of replacing backbone
- Full WiFi Coverage in VV and Partial Coverage in RV/LV
- Valleyview 6th Grade 1:1 Chromebooks - expansion coming
- 542 Chromebooks and 1000+ other devices district-wide
- Partial security camera coverage throughout the district
- Leased fiber for intradistrict networking
- 1GB internet connection from VV
Technology Department

- Technology Staff - Department Manager, Two Full-Time Technicians, One Part-Time Assistant, network support and monitoring outsourced
- Support all District Software (back office and curriculum)
- Provide professional development and training (Google Apps)
- Work with Special Services to provide assistive technology
- Support all district devices
- Manage website, social media and district app
Extra-Curricular

**Valleyview Middle School**
- 10 Interscholastic Sports with over 175 students participating
- 19 Clubs/intramurals with over 200 students participating

**Riverview and Lakeview Schools**
- 3 Clubs with over 250 students participating
- Enrichment Program over 1000 registrations each year

Aftercare available for Riverview and Lakeview through a partnership with the Lakeland Hills YMCA
The Visual and Performing Arts

Valleyview Middle School
● Spring Musical with over 75 students participating
● Chorus with over 70 students participating
● Band with over 60 students participating
● Spring art exhibit

Riverview and Lakeview Schools
● 4th and 5th grade bands with over 225 students participating
● Related Arts/ Art Show
● Talent show
Facilities Accomplishments Since 2014

1. New complete roof at RV- new sections at LV and VV- down to last 15K Sq Ft
2. Repairs to the bus garage
3. Security improvements- fencing, cameras, locks, fortified entrances
4. Sale of 501 Openaki- record storage
5. Solution for BOE central offices
6. Site work at all schools
7. Bathroom replacement at all schools
8. Environmental remediation- Oil at VV and 501- asbestos all three schools
9. ESIP program- new controls, HVAC, lighting, insulation
10. Waterproofing at LV and VV
11. Lead Testing and Remediation
Facilities Challenges

1. Substandard Instructional Temporary Space- Trailers- in use since 2006
2. Dual Use Space- using rooms for a purpose other than the intended purpose (libraries/closets for classrooms, rooms split with ¾ walls)
3. 4- K and PK classes without bathrooms per NJAC 6A:26-6.3(H)
4. Since the addition of FT Kindergarten (SY13/14) the district went from 4 rooms for K and 2 for PK to 8 Rooms for K and 4 rooms for PK. Pick up of 4 additional rooms.
**Demographic Data - December 2015**

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<th>Enrollment</th>
<th>Actual 16/17</th>
<th>Projected 16/17</th>
<th>Projected 20/21</th>
<th>+/- sections/grades</th>
<th>+/- grade or section</th>
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<td>VV</td>
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<td>575</td>
<td>541</td>
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[Link to full report]
Finance
2016-2017
2016-17 Budget

Employee Benefits $6,166,176

Salaries $17,808,252

- Salaries
- Tuition
- Purch Serv Spec. Ed
- Professionals (Auditor/Legal, etc)
- Capital Projects / Leases
- Benefits/Insurance
- Transportation
- Tech Services/Software
- Telephone/Internet
- Other
- Maint/Property Insurance/Utilities
- General Supplies/Text Books/Tech
- Computer / Copier Leases
- Prof Development (Workshops, etc)
Local Taxes- 92.11%

State and Federal Aid 6.4%

Other Revenue 1.49%
Denville Schools Comparison Group
All Schools meet these criteria:
Somerset-Bergen Counties, Between 1000-3000 students, DFG I, K-8

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<th>District</th>
<th>Enrollment</th>
<th>Configuer</th>
<th># of schools</th>
<th>total cost</th>
<th>Ed supply</th>
<th>maint</th>
<th>extracurr</th>
<th>Total Class</th>
<th>% of budget on instruction</th>
<th>med income</th>
<th>% &lt;25 with 4yr</th>
<th>Ave Prop Val</th>
<th>Ave property tax</th>
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<td>$144,570.00</td>
<td>65.00%</td>
<td>$775,615.00</td>
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</tbody>
</table>

Denville Cat Rank

<table>
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<th></th>
<th>12</th>
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<th>14</th>
<th>6</th>
<th>10</th>
<th>9</th>
<th>12</th>
<th>13</th>
<th>13</th>
<th>11</th>
</tr>
</thead>
</table>

Source for tax data
Source for financial data
Transportation

- In-house transportation - 30+ Vehicles
- All students are offered free bus transportation
- Cameras installed for motorists passing while stopped
- Professional Development/Safety Training for drivers
Next Meetings- Valleyview Middle School
Cafeteria 7:00-8:30 PM

Feb 9, 2017 (snow date Feb 21)
March 7, 2017 (snow date March 14)

All documents, presentations and videos will be posted on the district website